STATE OF ALABAMA DEPARTMENT OF EDUCATION For Fiscal Year 2025, Fiscal Period 02

Budget \$37,351,111.70 \$450.00 \$22,188,396.02	Actual \$6,209,118.00 \$140.00	Favorable (Unfavorable) (\$31,141,993.70)	Budget \$0.00	Actual \$0.00	Favorable (Unfavorable)
\$450.00 \$22,188,396.02	\$140.00		\$0.00	\$0.00	¢0.00
\$450.00 \$22,188,396.02	\$140.00		+		\$0.00
\$22,188,396.02		(\$310.00)	\$4,720,285.59	\$642,703.65	(\$4,077,581.94)
	\$3.662.949.97				(\$2,764,669.29)
\$5,689,493.00	\$4,445.56		\$61,000.00	\$0.00	(\$61,000.00)
	\$9,876,653.53		\$8,076,905.34	\$1,173,654.11	(\$6,903,251.23)
\$33,101,352.81	\$5,116,718.20	\$27,984,634.61	\$3,423,704.86	\$412,962.99	\$3,010,741.87
\$8,816,476.47	\$1,369,053.08	\$7,447,423.39	\$332,125.15	\$40,803.80	\$291,321.35
\$7,347,602.89	\$1,137,523.95	\$6,210,078.94	\$346,021.97	\$48,804.99	\$297,216.98
\$1,689,155.49	\$283,559.06	\$1,405,596.43	\$3,396,300.55	\$433,841.22	\$2,962,459.33
\$2,126,505.28	\$332,178.61	\$1,794,326.67	\$108,059.93	\$20,975.53	\$87,084.40
\$4,520,806.00	\$122,792.65	\$4,398,013.35	\$0.00	\$0.00	\$0.00
\$5,713,693.08	\$0.00	\$5,713,693.08	\$0.00	\$0.00	\$0.00
\$853,471.74	\$157,467.86	\$696,003.88	\$702,241.38	\$62,906.90	\$639,334.48
\$64,169,063.76	\$8,519,293.41	\$55,649,770.35	\$8,308,453.84	\$1,020,295.43	\$7,288,158.41
\$330,530.72	\$16,088.23	(\$314,442.49)	\$457,916.29	\$34,767.84	(\$423,148.45)
\$343,694.24	\$272,742.84	\$70,951.40	\$220,247.63	\$16,217.62	\$204,030.01
(\$13,163.52)	(\$256,654.61)	(\$243,491.09)	\$237,668.66	\$18,550.22	(\$219,118.44)
\$1,047,223.44	\$1,100,705.51	\$53,482.07	\$6,120.16	\$171,908.90	\$165,788.74
\$32,930,266.78	\$40,988,944.68	\$8,058,677.90	\$2,503,852.83	\$2,437,455.26	(\$66,397.57)
\$33,977,490.22	\$42,089,650.19	\$8,112,159.97	\$2,509,972.99	\$2,609,364.16	\$99,391.17
	\$5,689,493.00 \$65,229,450.72 \$33,101,352.81 \$8,816,476.47 \$7,347,602.89 \$1,689,155.49 \$2,126,505.28 \$4,520,806.00 \$5,713,693.08 \$853,471.74 \$64,169,063.76 \$330,530.72 \$343,694.24 (\$13,163.52) \$1,047,223.44 \$32,930,266.78	\$5,689,493.00 \$4,445.56 \$65,229,450.72 \$9,876,653.53 \$33,101,352.81 \$5,116,718.20 \$8,816,476.47 \$1,369,053.08 \$7,347,602.89 \$1,137,523.95 \$1,689,155.49 \$283,559.06 \$2,126,505.28 \$332,178.61 \$4,520,806.00 \$122,792.65 \$5,713,693.08 \$0.00 \$853,471.74 \$157,467.86 \$64,169,063.76 \$8,519,293.41 \$330,530.72 \$16,088.23 \$343,694.24 \$272,742.84 \$1,047,223.44 \$1,100,705.51 \$32,930,266.78 \$40,988,944.68	\$5,689,493.00\$4,445.56(\$5,685,047.44)\$65,229,450.72\$9,876,653.53(\$55,352,797.19)\$33,101,352.81\$5,116,718.20\$27,984,634.61\$8,816,476.47\$1,369,053.08\$7,447,423.39\$7,347,602.89\$1,137,523.95\$6,210,078.94\$1,689,155.49\$283,559.06\$1,405,596.43\$2,126,505.28\$332,178.61\$1,794,326.67\$4,520,806.00\$122,792.65\$4,398,013.35\$5,713,693.08\$0.00\$5,713,693.08\$853,471.74\$157,467.86\$696,003.88\$64,169,063.76\$8,519,293.41\$55,649,770.35\$330,530.72\$16,088.23(\$314,442.49)\$343,694.24\$272,742.84\$70,951.40\$1,047,223.44\$1,100,705.51\$53,482.07\$32,930,266.78\$40,988,944.68\$8,058,677.90	\$5,689,493.00\$4,445.56(\$5,685,047.44)\$61,000.00\$65,229,450.72\$9,876,653.53(\$55,352,797.19)\$8,076,905.34\$33,101,352.81\$5,116,718.20\$27,984,634.61\$3,423,704.86\$8,816,476.47\$1,369,053.08\$7,447,423.39\$332,125.15\$7,347,602.89\$1,137,523.95\$6,210,078.94\$346,021.97\$1,689,155.49\$283,559.06\$1,405,596.43\$3,396,300.55\$2,126,505.28\$332,178.61\$1,794,326.67\$108,059.93\$4,520,806.00\$122,792.65\$4,398,013.35\$0.00\$5,713,693.08\$0.00\$5,713,693.08\$702,241.38\$64,169,063.76\$8,519,293.41\$55,649,770.35\$8,308,453.84\$330,530.72\$16,088.23(\$314,442.49)\$457,916.29\$343,694.24\$272,742.84\$70,951.40\$220,247.63\$1,047,223.44\$1,100,705.51\$53,482.07\$6,120.16\$32,930,266.78\$40,988,944.68\$8,058,677.90\$2,503,852.83	\$5,689,493.00 \$4,445.56 (\$5,685,047.44) \$61,000.00 \$0.00 \$65,229,450.72 \$9,876,653.53 (\$55,352,797.19) \$8,076,905.34 \$1,173,654.11 \$33,101,352.81 \$5,116,718.20 \$27,984,634.61 \$3,423,704.86 \$412,962.99 \$8,816,476.47 \$1,369,053.08 \$7,447,423.39 \$332,125.15 \$40,803.80 \$7,347,602.89 \$1,137,523.95 \$6,210,078.94 \$346,021.97 \$48,804.99 \$1,689,155.49 \$283,559.06 \$1,405,596.43 \$33,96,300.55 \$443,841.22 \$2,126,505.28 \$332,178.61 \$1,794,326.67 \$108,059.93 \$20,975.53 \$4,520,806.00 \$122,792.65 \$4,398,013.35 \$0.00 \$0.00 \$5,713,693.08 \$0.00 \$5,713,693.08 \$0.00 \$0.00 \$853,471.74 \$157,467.86 \$696,003.88 \$702,241.38 \$62,906.90 \$64,169,063.76 \$8,519,293.41 \$55,5649,770.35 \$8,308,453.84 \$1,020,295.43 \$3330,530.72 \$16,088.23 (\$314,442.49) \$457,916.29 \$34,767.84 \$343,694.24 \$272,742.84